

## INFORMATION ITEM

<b>Capital Projects &amp; Leases Processed by Staff</b>								
<b>November 2015</b>								
Date Approved	Project #	Institution	Project Name	Action Category	Budget Change	Revised Budget	Original Approval Date	Revised Building Condition Survey With Close-out
<b>Maintenance Needs Projects using FY 2014-15 Lottery Allocation and Match</b>								
11/2/2015	New	MUSC	2015-16 Maintenance Needs <sup>2</sup>	establish project	\$0	\$745,807.44	11/2/2015	-
<b>Routine Staff Approvals</b>								
11/2/2015	New	Denmark Tech	Renovation of Building # 200 and Building # 300 <sup>1</sup>	establish project	\$0	\$1,400,000	11/2/2015	-
11/2/2015	New	Winthrop University	Withers Roof <sup>1</sup>	establish project	\$0	\$2,000,000	11/2/2015	-
11/3/2015	6111	York Technical College	Trimnal Lane Land Acquisition	increase budget	\$210,000	\$230,000	11/3/2015	-
11/3/2015	6083	Greenville Tech	Greenville-Enterprise Campus Development	increase budget	\$1,606,000	\$24,570,679	11/3/2015	-
11/3/2015	New	Piedmont Tech	Piedmont Laurens Advance Manufacturing Center Renovations and Construction-III <sup>1</sup>	establish project	\$0	\$1,500,000	11/3/2015	-
11/6/2015	New	Northeastern Tech	Industrial Training Center Renovations & Expansion (Bennettsville & Pageland) <sup>1</sup>	establish project	\$0	\$1,500,000	11/6/2015	-
<b>Close-Outs</b>								
11/4/2015	9556	Coastal Carolina University	Swain Science Building Annex	decrease budget, close project	(\$172,638)	\$14,824,362	8/16/2008	-
<sup>1</sup> Project is funded with Capital Reserve Funds for FY 2014-15. These funds supersede CHE approval authority; therefore, the project is staff approved. <sup>2</sup> See supporting narrative.								

<b>Leases Processed by Staff</b>						
<b>November 2015</b>						
Date Approved	Action	Institution	Project Name	Purpose/Additional Info	Rates	Term

**MEDICAL UNIVERSITY OF SOUTH CAROLINA**

**PROJECT NAME:** 2015-16 Maintenance Needs  
**REQUESTED ACTION:** Increase Budget  
**REQUESTED ACTION AMOUNT:** \$745,807.44  
**INITIAL CHE APPROVAL DATE:** N/A

<b><u>Source of Funds</u></b>	<b><u>Phase I (Pre-Design)</u></b>	<b><u>Phase II (Land/ Building Purchase)</u></b>	<b><u>Total Proposed Budget</u></b>
2015-16 Lottery Funds	\$0	\$372,903.72	\$372,903.72
Engineering & Facilities Operating Fund	\$0	\$372,903.72	\$372,903.72
<b><i>Total</i></b>	<b><i>\$0</i></b>	<b><i>\$745,807.44</i></b>	<b><i>\$745,807.44</i></b>

**DESCRIPTION:**

This project will replace four air cooled chillers at the Children's Research Institute, College of Health Professions Building A, and the Storm Eye Institute. The existing chillers are beyond their useful life, have constant maintenance issues, and are not energy efficient. New chillers will be installed in their place. Funding is 50/50 split between state appropriations and MUSC match from Engineering & Facilities Operation Funds.

**E&G MAINTENANCE NEEDS:**

N/A

**ANNUAL OPERATING COSTS/SAVINGS:**

N/A

**RECOMMENDATION:**

Staff recommends approval of this project as proposed.